



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

PROCUREMENT PLAN FOR
GOODS & SERVICES ABOVE R500 000 INCLUDING ALL APPLICABLE TAXES
FOR THE 2021/22 FINANCIAL YEAR

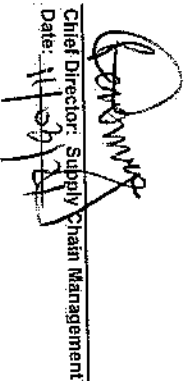
PROCUREMENT PLANNING

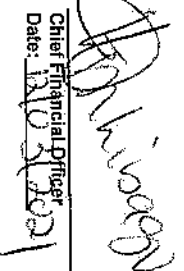
ITEM No.	Institutional/ Programme Unique Number	Description of Requirement	Projected Cost	Planned Method of Procurement	Is budget available?	Contract Duration (months)	Type of Contract	Bid Spec Committee Approval Date	Bid Publication/ Advertisement Date	Bid Closure Date	BEC Evaluation Date	BAC Adjudication Date	Award Date	Contract/SLA Sign-off Date	Service / Goods Delivery Date
1	CoGHSTA/GITO	Maintenance of Data Centre for H/O and Districts	R1,500,000.00	SITA Transversal Contract RFB1183	Yes	36 months	SITA SLA	20 April 2021	30 July 2021	31 August 2021	13 September 2021	11 October 2021	25 October 2021	01 December 2021	According to the contract
2	CoGHSTA/GITO	Hosting and Rental of Radio Link	R5,000,000.00	SITA Transversal Contract RFB1183	Yes	36 months	SITA SLA	30 November 2021	22 January 2022	23 February 2022	01 March 2022	15 March 2022	29 March 2022	01 April 2022	According to the contract
3	CoGHSTA/GITO	Provisioning, delivery, installation, configuration and maintenance of ICT servers	R5,000,000.00	SITA Transversal Contract RFB 2003/2014	Yes	36 months	as per Dept. Policy framework	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B01/ 2020-21FY According to the 36 months contract
4	CoGHSTA/SCM	Appointment of service provider for cleaning services at 28 Market Street, Hensa Towers and 12-20th Avenue (Central Building) for a period of fourty eight (48) months	R 10,312,500.00	Contract	Yes	48 Months	Cleaning Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B12/ 2018-19FY According to the 48 months contract
5	CoGHSTA/Security and Investigation	Rendering of private security services at Marapong Extension 03	R 5,007,409.53	Contract	Yes	36 months	Private Security	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B01/ 2019-20FY According to the 36 months contract
6	CoGHSTA/Security and Investigation	Rendering of private security services at Waterberg District Office in Mokopane	R 6,117,173.59	Contract	Yes	36 months	Private Security	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B02/ 2019-20FY According to the 36 months contract
7	CoGHSTA/Security and Investigation	Rendering of private security services at Vhembe Support Center in Thloiyandou	R 5,590,035.77	Contract	Yes	36 months	Private Security	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B03/ 2019-20FY According to the 36 months contract
8	CoGHSTA/Security and Investigation	Rendering of private security services at Vhembe District (Ramabulana and King Mphrehu)	R5,930,379.36	Contract	Yes	36 months	Private Security	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B07/ 2020-21FY According to the 36 months contract
9	CoGHSTA/Security and Investigation	Rendering of private security services at Mopani District (Queen Modjadji)	R6,073,920.00	Contract	Yes	36 months	Private Security	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B08/ 2020-21FY According to the 36 months contract

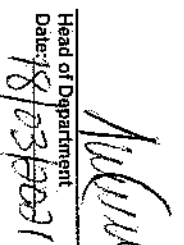
10	CoGHSTA/Security and Investigation	Rendering of private security services at Sekhukhune District (King Thulare)	R6 073,820.00	Contract	Yes	36 months	Private Security	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B09/2020-21FY According to the 36 months contract
11	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at 28 Market Street, Hensa Towers, 12-20th Avenue (Central Building) and Capricorn Office for a period of thirty six (36) months	R32 304 452.76	Contract	Yes	36 months	Private Security	13 April 2021	30 April 2021	01 June 2021	14 June 2021	05 July 2021	26 July 2021	26 July 2021	17 September 2021	According to the contract
12	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at Lephalale Alkootyd for a period of thirty six (36) months	R13 745 017.80	Contract	Yes	36 months	Private Security	13 April 2021	30 April 2021	03 June 2021	05 July 2021	26 July 2021	16 August 2021	01 November 2021		According to the contract
13	CoGHSTA/Security and Investigation	Upgrading of key control system at 28 Market and Central	R800 000.00	Bid	Yes	Once-off	Private Security Key Control	06 April 2021	23 April 2021	26 May 2021	07 June 2021	21 June 2021	05 July 2021	08 July 2021		According to the contract
14	CoGHSTA/Spatial and Human settlements Planning	Demarcation of sites and the Development of SDF's for the Selected Local Municipalities	R 15,000,000.00	Bid	Yes	24 Months	as per Dept. Policy framework	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Depended on Land Surveyors, Town and Regional Planner database. According to the contract
15	CoGHSTA/Spatial and Human settlements Planning	Purchasing of GIS and Land Survey Equipments (ModelMaker Software, GISc Software, Multipurpose Plotter, Handheld GIS GPS's, Survey GPS's, A3/A4 Colour Printer for Mapping of projects, Surveying or Demarcation of Sites, Boundary Displays, GISc, Analysis, Printing of A0 Maps	R 3,000,000.00	Bid	Yes	12 Months	as per Dept. Policy framework	15 April 2021	30 April 2021	03 June 2021	14 June 2021	26 June 2021	12 July 2021	15 July 2021		According to the contract
16	Coghtia/Cogta	Procurement of Office Furniture for Traditional Council Offices	R 5,000,000.00	Bid	Yes	Once off	Standard Contract	04 May 2021	28 May 2021	30 June 2021	19 July 2021	09 August 2021	23 August 2021	18 November 2021		According to the contract
17	Coghtia/Cogta	Purchasing of Laptops for CDW	R 1,000,000.00	SITA Transversal Contract RFB 2005/2015	Yes	07 Months	SITA SLA	N/A	N/A	N/A	N/A	N/A	N/A	N/A		CoGHSTA/B10/2020-21FY According to the SLA
18	Coghtia/Cooperative Governance Support	Project to conduct diagnostic study in 27 municipalities	R 5,000,000.00	Bid	Yes	04 Months	Standard Contract	03 May 2021	28 May 2021	29 June 2021	12 July 2021	26 July 2021	16 August 2021	19 August 2021		According to the contract
19	CoGHSTA/B12/ 2019-20FY	Conveyancer for Registration and Endorsement of Title Deeds for Low cost Housing Properties (R & E) and opening of township registers/upgrading of land tenure rights for 7559 Title deeds	R 21,148,000.00	Bid	Yes	12 Months	database	N/A	N/A	N/A	N/A	N/A	N/A	N/A		CoGHSTA/B12/2019-20FY According to the 12 months contract
20	Coghtia/HPM	Professional Valuers for the provisioning of valuation reports of immovable properties	R 1,650,000.00	Bid	Yes	12 Months	database	08 April 2021	07 May 2021	09 June 2021	12 July 2021	26 July 2021	09 August 2021	12 August 2021		According to the contract

21	Coghsta/SHS	Appointment of the (PRT) Project Resource Team to provide construction Project management services to human settlements programs in five District within Limpopo Province	R98,100,000.00	Bid	Yes	36 Months	Standard Contract	18 January 2021	05 February 2021	05 March 2021	26 March 2021	19 April 2021	03 May 2021	05 May 2021	CoGHSTA/B11/ 2020-21FY According to the contract
22	Coghsta/SHS	Geotechnical Engineering consultants to conduct Geotechnical Investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing	R 6,000,000.00	Bid	Yes	36 Months	database	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B06/ 2019-20FY According to the 36 months database contract
23	Coghsta/SHS	Engineering consultants to conduct geotechnical investigation, design and install engineering services in Limpopo province (part of RDP 1512 sites and ISU 3639 sites)	R 159,738,108.00	Bid (database)	Yes	36 Months	database	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B19/ 2018-19FY According to the 36 months database contract
24	Coghsta/SHS	Database of a Panel of Service Providers (Contractors) on the construction of Low Cost Houses (RDP) for three years (2019/20 until 2022-22 financial years)	R 359,398,046.00	Bid (database)	Yes	36 Months	database	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B04/ 2019-20FY According to the 36 months database contract
25	Coghsta/SHS	Additional panel of Service Providers (Contractors) on the construction of Low Cost Houses (RDP) database recently established		Bid (database)	Yes	36 Months	Database	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B04/ 2020-21FY According to the 36 months database contract
26	Coghsta/SHS	Appointment of contractors for construction of Top Structure, Design and install services for Tshikola Community Residential Units (CRUs)	R 100,000,000.00	Bid	Yes	36 Months	JBOC/GCC	18 January 2021	05 March 2021	26 March 2021	05 April 2021	19 April 2021	26 April 2021	29 April 2021	CoGHSTA/B12/ 2020-21FY According to the contract
27	Coghsta/SHS	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and install-services for Tshikola Community Residential Units (CRUs)	R 14,000,000.00	Bid	Yes	36 Months	JBOC/GCC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoGHSTA/B02/ 2020-21FY According to the 36 months contract
28	Coghsta/SHS	Appointment of contractors for construction of Top Structure, Design and install services for Tsalana Community Residential Units (CRUs)	R 100,000,000.00	Bid	Yes	36 Months	JBOC/GCC	20 July 2021	31 August 2021	13 September 2021	04 October 2021	18 October 2021	08 November 2021	11 November 2021	According to the contract
29	Coghsta/SHS	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and install-services for Tsalana Community Residential Units (CRUs)	R 10,000,000.00	Bid	Yes	36 Months	JBOC/GCC	20 July 2021	02 September 2021	04 October 2021	18 October 2021	08 November 2021	29 November 2021	02 December 2021	According to the contract

30	Cogista/SHS	Database for professional service providers (Land Surveyors) to provide land surveying services over a period of three years (2020/21 until 2022-23 financial years)	R 2,151,005.00	Bid	Yes	36 Months	Standard Contract	08 April 2021	30 April 2021	02 June 2021	28 June 2021	12 July 2021	28 July 2021	29 July 2021	According to the contract
31	Cogista/SHS	Database for professional service providers (Professional Town and Regional Planners) to provide town planning services for township establishment and formalization of informal settlements over a period of three years (2020/21 until 2022-23 financial years)	R 14,597,892.00	Bid	Yes	36 Months	Standard Contract	08 April 2021	23 April 2021	26 May 2021	14 June 2021	28 June 2021	12 July 2021	15 July 2021	According to the contract
32	Cogista/SHS	Database for panel of service providers for provision of Emergency Temporary Shelters and Repair of damaged permanent structures over a period of three years	R 18,750,000.00	Bid	Yes	36 months	Standard Contract	27 April 2021	14 May 2021	16 June 2021	05 July 2021	28 July 2021	09 August 2021	12 August 2021	According to the contract
33	Cogista/SHS	Appointment of Engineering Consultants/contractors To Conduct Geotechnical Investigation, Design And Install Bulk Infrastructure and Rectification of Services at Tubatse letakomo, Thabazimbi, Lephalale, Elias Mtsheleli and Mogalakwena Municipalities	R 80,000,000.00	Bid	Yes	24 Months	JBOC/GCC	27 April 2021	21 May 2021	23 June 2021	12 July 2021	02 August 2021	23 August 2021	28 August 2021	
34	Cogista/SHS	Appointment of licensed asbestos removal contractors for removal and disposal of asbestos roof in Sestego under Polokwane	R 20,000,000.00	Bid	Yes	12 months	HDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	According to the HDA contract
35	Cogista/SHS	Appointment of contractors for Repairs and Erecting of Roofing on damaged Houses by the Storm under Polokwane Municipality	R 58,000,000.00	Bid	Yes	12 months	HDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	According to the HDA contract
36	Cogista/SHS	Appointment of implementing agent for removal of asbestos and repair of identified units in Greater Letaba, Elias Mtsheleli and Mogalakwena	R 64,000,000.00	Bid	Yes	12 months	HDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	According to the HDA contract
37	Cogista/SHS	ApPOINT of NHBRC to conduct structural integrity audit on blocked projects in five districts	R 3,000,000.00	Exemption	Yes	12 months	Standard Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	According to the contract
TOTAL			R 741,894,943.00												


 Chief Director: Supply Chain Management
 Date: 11/09/21


 Chief Financial Officer
 Date: 12/03/2021


 Head of Department
 Date: 18/03/2021